



GAIL (India) Limited
New Delhi

Date: 29.01.2014

Information for Q3 (2013-14)

Financial Information:

(₹ in Cr)

SL. No.	PARTICULARS	2012-13 Q3	2013-14 Q3
I	SALES TURNOVER (Net of ED)		
1	Transmission Services		
	a) Natural Gas	916	1,119
	b) LPG Transmission	82	114
2	Gas Trading	9,055	11,550
3	Petrochemicals	1,101	1,152
4	LPG & Other Liquid Hydro Carbons	1,277	1,934
5	Unallocated	43	112
	TOTAL TURNOVER	12,474	15,981
II	GROSS MARGIN		
1	Transmission Services		
	a) Natural Gas	775	636
	b) LPG Transmission	26	71
2	Gas Trading	300	509
3	Petrochemicals	483	382
4	LPG & Other Liquid Hydro Carbons	613	785
5	Unallocated*	(41)	460
	TOTAL GROSS MARGIN	2,156	2,843

*Note: Including Exceptional Items

Physical Performance:

SL. No.	PARTICULARS	U/M	2012-13 Q3	2013-14 Q3
I	TRANSMISSION			
1	Natural Gas	MMSCMD	105	96
2	LPG	000 MT	733	855
II	PRODUCTION			
1	Petrochemicals	000 MT	126	122
2	LPG	000 MT	265	262
3	Other Liquid Hydro Carbons	000 MT	79	68
III	SALES			
1	Natural Gas	MMSCMD	82	80
2	Petrochemicals	000 MT	128	109
3	LPG	000 MT	261	264
4	Other Liquid Hydro Carbons	000 MT	79	68